

Request for Council Action

Originator Police Department	Item Police Department Budget Adjustment
Agenda Section Consent Business	Date 8/3/2015
Description	

Council is requested to approve a budget adjustment in the amount of \$50,000. This agreement was approved by Council on July 6, 2015, with the funds being placed in suggested accounts at that time. Council is requested to approve these funds be moved to the new accounts noted below.

The actual line item adjustments will be made by the Finance division consistent with the grant agreement.

These funds are intended for expenses associated with overtime expenses covering foot patrols at the Mall of America. This grant is in effect from June 1, 2015 – August 31, 2015.

Revenue Account:	645501-43101	\$50,000.00
Expenditure Account:	645501-50060	\$40,520
Employee benefits:	645501-51990	\$9,480

Requested Action

Staff recommends approval of this budget adjustment.

Attachments:

Previously approved UASI Grant Agreement